



To: **North Area Committee - 21st March 2013**

Report by: Jackie Hanson, Operations & Resources Manager,
Community Development

Wards affected: Arbury, East Chesterton, King's Hedges, West
Chesterton

Community Development and Arts & Recreation Development AREA COMMITTEE GRANTS 2013-14

1. Executive summary

1.1 This report details applications received to date for 2013-14 funding for projects in the North Area, makes recommendations for awards and provides information on the eligibility and funding criteria.

2. Recommendations

The North Area Committee Councillors are recommended:

- 2.1 To consider the grant applications received, officer comments and proposed awards detailed in Appendix 1
- 2.2 To agree the proposed awards detailed in Appendix 1 and summarised in the table below:

Ref	Organisation	Purpose	Award
N1	18th Cambridge Scout Group	Catering equipment	£2,000
N2*	Arbury Carnival	2013 Carnival 8.6.13	£2,500
N3	Arbury Townswomen's Guild	Speakers for meetings	£250
N4	Bridho Society	Monthly meetings and trips	£1,000
N5*	Chesterton Community Association	Meetings and newsletters	£600
N6	Chesterton Community Choir	Room hire, music director	£220
N7*	Chesterton Festival Committee	Chesterton Festival 28-30/6/13	£3,520
N8	Chesterton Parents Group	Trip to Shepreth Zoo	£1,390
N9	Chesterton Parents Group	3 story telling sessions	£190
N10	Darwin Drive Residents Association	Multi cultural cooking exchange	£200
N11	Darwin Drive Youth Association	Sports, community activities, trips	£1,000
N12	Fen Estate & Nuffield Road Area Residents Association (FENRA)	Welcome event, leaflets events	£100
N13	Fen Estate & Nuffield Road Area Residents Association (FENRA)	Quarterly newsletter	£574

N14	Friends of Histon Road Cemetery	3 newsletters, website, posters, meetings	£1,000
N15	Friends of Histon Road Cemetery	Histon Road Cemetery History Day	£200
N16	Grovebury Ladies Club	50th anniversary event and 2 trips	£800
N17	Kings Hedges Brownies	2 trips	£1,490
N18	Kings Hedges Brownies	Bursary for 3 girls	£0
N19	Kings Hedges Family Support Project	Play worker for activities with older siblings	£500
N20	Meadows Centre Bowlers	Weekly 2 hour carpet bowls sessions	£1,116
N21	Meadows Children and Family Wing	Monday & Tuesday after school clubs	£2,000
N22	Not Quite Over the Hill Club	4 parties and 4 trips	£1,656
N23	Old Chesterton Residents Association (OCRA)	Meeting costs, AGM, campaigns, printing	£449
N24	Rainbow Playgroup	Outside shelter at playgroup premises	£1,000
N25	Red Hen	Toys and equipment and family trip	£800
N26	Romsey Mill	After school youth club	£1,000
N27	Sport Cambridge CIC	Summer holiday multi sports activities	£4,200
N28	St Andrews Hall	Chesterton Community Carols	£246
N29	St Andrews Hall	May Day event	£203
N30	St Lukes Church & Community Centre – Little Acorns	Baby toddler and carer's group	£0
N31	St Lukes Church & Community Centre – Everyone's welcome	Fortnightly soup lunches, afternoon teas	£1,000
N32	St Lukes Church & Community Centre – Live Wires	After school activities	£250

* This committee approved N2, N5 and N7 awards in November 2012.

Budget available	£31,752
Total awards	£31,454
Budget remaining	£298

3. Background

3.1 Management

Funding has been devolved to Area Committees for local projects meeting the Community Development, Sports or Arts strategic priorities since 2004. For the previous four years these grants have been managed on behalf of the council by the Cambridgeshire Community Foundation which was unable to continue with this service. This responsibility has returned to the Community Development Grants Team.

3.2 Following consultation with councillors in October 2012 it was agreed to promote one grants round which was launched in January 2013, bringing applications for consideration to one meeting of each of the area committees. The grants were publicised in Cambridge Matters, via neighbourhood workers and members, in local publications and voluntary organisations newsletters, by posters and publicity leaflets and previous applicants were also invited to apply. The closing date for applications for consideration by North Area Committee was 4th March 2013.

3.3 Funding Available

There is a total of £84,000 available across the four area committees for 2013-14. £55,000 has been allocated from the Community Development grants budget and £29,000 from the Arts and Recreation Development (formerly known as Leisure) grants budget.

These budgets have been merged and divided between the area committees in accordance with population and poverty calculations. The amount available for each area is as follows:

Committee	%	£
North	37.8	31,752
South	20	16,800
East	32.2	27,048
West Central	10	8,400
Total		84,000

3.4 Eligibility Criteria and Funding Priorities

Applications are invited from voluntary organisations, community groups and groupings of local residents that are able to meet basic accountability requirements. Priority is given to projects that are aimed at those people whose opportunities are restricted by disability, low income or discrimination. Projects should meet the Community Development and Arts and Recreation Development priorities detailed in Appendix 2.

The maximum any organisation can apply for is £5,000 across all area committees and grants cannot be made retrospectively. Full details of the eligibility criteria are available on request.

3.5 Year Round Applications

Applications will be considered on an individual basis after this main grants round for as long as funding is available. Officers will make decisions on awards up to £2,000. Committee Chairs will be required to make decisions on awards proposed between £2,000 and £5,000. Officers will circulate updates on applications and awards twice a year. In December 2013 the area budgets will be merged and any funding remaining will be allocated across the areas as applications are received to ensure effective use of the funds available.

3.6 **2012-13 Awards**

After the end of the financial year we will collect the monitoring reports for awards made during 2012-13 and circulate a summary to members.

3.7 **Funding Agreements**

All awards are subject to funding agreements and monitoring reports. We consider proportionate requirements dependent on the size of the organisation, project and award.

Appendix 1 - North Area Committee Grant Applications and Recommendations 2013-14

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
N1	18th Cambridge Scout Group	Catering equipment towards a Spring 2013 Banquet Camp in Newmarket. Beavers, Club and Scouts will then use equipment in future years.	To develop Scouts organisational, team working, cooking and presentation skills.	20 children all from Arbury followed by many more in later years.	Full cost: £2711 Income: none	£2,711	£2,000
	Officer comment	Current equipment is over 20 years old and needs replacing. Scouts will pay a fee towards the camp itself. Recommend contribution.					
	Previous 2 years funding	none					
N2	Arbury Carnival	2013 Carnival 8.6.13	Award approved 22.11.12				£2,500
N3	Arbury Townswomen's Guild	Costs of speakers for 11 monthly meetings at Arbury Community Centre	Social meetings and aim to educate and inform women.	31 beneficiaries, all women almost all are pensioners. Mostly live in Arbury, a few from West and East Chesterton and a very few from Abbey.	Full cost: £250 Income: none	£250	£250
	Officer comment	Part of Federation of Townswomen's Guilds national organisation. Room rent is £200. Speaker costs £20 - £40 per year. Recommend full amount.					
	Previous 2 years funding	2012/13 £250					
N4	Bridho Society	Monthly meetings at Shah Community House on Darwin Drive and trips	Eliminate isolation; provide social and practical support for elders, entertainment and activity programme.	30 elderly Bengali men and women from Darwin Drive area plus others. Arbury 30; East C 5; West C 5; Kings Hedges 5	Full cost: £1480 Income: none	£1,900	£1,000
	Officer comment	3 trips for males (£700) 3 trips for females (£700). Other expenses £80. New group. Recommend contribution.					
	Previous 2 years funding	none					

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
N5	Chesterton Community Association	Meetings programme, newsletters and garden competition	Award approved 22.11.12 - £1,100 They have confirmed they require £600				£600
N6	Chesterton Community Choir	Room hire in Brownsfield Community Centre for rehearsals, Music Director, music to entertain residents of Buchan Street Residential home and Chesterton Festival. Officer comment Previous 2 years funding	Entertainment for people less able to enjoy music by themselves Recommend full amount as income not secure. none	50-250. Arbury 50; West Chesterton 30; East Chesterton 180; Kings Hedges 40	Full cost: £1228 Income: £1216	£220	£220
N7	Chesterton Festival Committee	Chesterton Festival 28-30/6/13	Award approved 22.11.12				£3,520
N8	Chesterton Parents Group	Trip to Shepreth Zoo. Officer comment Previous 2 years funding	Encourage socialisation, reduced social isolation and strengthen community cohesion. Monthly planning meetings with 10 local parents. Consultation with parents resulted in a zoo visit being agreed. Recommend full amount. 2012/13 £200 soft play, £1000 music group	Approx 80 (20 families 2 adults + 2 children). All East Chesterton	Full cost: £1540 Income: £150	£1,390	£1,390
N9	Chesterton Parents Group	3 story telling sessions in summer holidays run by a professional story teller. Officer comment Previous 2 years funding	Encourage socialisation, reduced social isolation and strengthen community cohesion. Recommend full amount. see above	12 children per session, all East Chesterton	Full cost: £240 Income: £50	£190	£190

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
N10	Darwin Drive Residents Association	Multi cultural cooking exchange - monthly meeting x 3 hours at 82 Akeman Street Community Room.	Promote community cohesion, improve cooking, healthy eating and communication skills.	4 white and 4 Bangladesh women from Darwin Drive	Full cost: £525 Income: none	£525	£200
	Officer comment	Pilot project. Contribute to hall hire and publicity. Low number of beneficiaries. Can charge for ingredients. Recommend contribution.					
	Previous 2 years funding	none					
N11	Darwin Drive Youth Association	Weekly sports activities, trips, social events, litter picking and other community work.	Healthy exercise, relationship building with young people and community; extra curricular life skills; leaderships skills, education and health awareness; eliminate isolation	20-25 local young people from Darwin Drive.	Full cost £1886 Reserves: £500	£1,386	£1,000
	Officer comment	Group has run since 1990's with some breaks. Good links with local residents association and do joint activities. Recommend contribution.					
	Previous 2 years funding	2012/13 £1,500					
N12	Fen Estate & Nuffield Road Area Residents Association (FENRA)	Welcome and introduction event for residents + leaflets + events	Increase membership to become a representative organisation. Share thoughts and concerns around the station development and other issues.	Residents of FENRA area in East Chesterton. Up to 1000 homes with 3-4000 people. Currently 50 members	Full cost: £503 Income: none	£503	£100
	Officer comment	£400 available from resident association funding. Group notified. Recommend contribute the balance.					
	Previous 2 years funding	none					

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
N13	Fen Estate & Nuffield Road Area Residents Association (FENRA)	Quarterly newsletter	Increase membership to become a representative organisation. Share thoughts around the station development and other issues.	Residents of FENRA area in East Chesterton. Up to 1000 homes with 3-4000 people. Currently 50 members	Full cost: £574 Income: none	£574	£574
	Officer comment Previous 2 years funding	See above. Recommend full amount. none					
N14	Friends of Histon Road Cemetery	3 newsletters; website maintenance; posters; materials and insurance for volunteers; meetings, AGM; talks and exchanges with other similar groups.	Improve, conserve, support and protect Histon Recreation Park for the use and enjoyment of the public. Opportunity for members of the Friends to meet and socialise.	Approx 2000 - anyone who lives by, visits or passes through the cemetery. North residents = 1500; Castle 500.	Full cost: £3100 Income: £1810	£1,290	£1,000
	Officer comment Previous 2 years funding	Request £290 contribution from West Central Area Committee. 2012/13 £1200, £625 Green day event	2011/12 £ 450, £700				
N15	Friends of Histon Road Cemetery	Histon Road Cemetery History Day - an open day with displays, tours and other activities in July 2013.	Promote awareness of the historical and heritage aspects of the cemetery and to increase awareness of cemetery as a space for recreation and reflection. Awareness of friends' activities.	100 from North and 100 from Castle. All ages	Full cost: £400 Income £ none	£400	£200
	Officer comment Previous 2 years funding	Request £200 contribution from West Central Area Committee. see above					

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
N16	Grovebury Ladies Club	50th anniversary event on 12 November 2013; summer trip; Christmas trip + meal	Be with friends, social activities, celebrate 50th anniversary.	52 older people from Arbury ward.	Full cost: £1430 Income: none	£1,430	£800
	Officer comment	Have reserves. Recommend contribution.					
	Previous 2 years funding	2012/13 £600					
N17	Kings Hedges Brownies	1. Summer trip to Dinosaur Park 2. Autumn trip to safety centre at Milton Keynes	Many girls do not get a summer holiday. Hands on learning experience on how to keep safe.	32 girls. 20 from Kings Hedges and 12 from Arbury.	Full cost: £1490 Income: £150	£1,340	£1,490
	Officer comment	Recommend award full cost. Donations can be allocated to bursaries below					
	Previous 2 years funding	2011/12 £582					
N18	Kings Hedges Brownies	Bursary for 3 girls whose parents cannot pay subs.	Develop their potential and become more aware of the community. Give the children fun in a caring environment.	3 girls	Full cost: £171 Income: none	£171	£0
	Officer comment	Recommend no award. Would set a precedent to pay many bursaries.					
	Previous 2 years funding	see above					
N19	Kings Hedges Family Support Project	Play worker to plan and lead specific activities with older siblings within the 3 times weekly family support drop in sessions in summer holidays and materials.	High quality, fun, engaging, age appropriate activities for children aged 4 plus, supported by a worker. Reduce social isolation.	59 older siblings from 43 families (58 parents /carers and 53 under 4's = 170 direct beneficiaries. Arbury 9; 20 Kings Hedges; 135 E Chesterton; Abbey 6	Full cost: £1022 Income: none	£1,022	£500
	Officer comment	Recommend contribution for Brownsfield location. Children's Centres remit.					
	Previous 2 years funding	2012/13 £750 books 2011/12 £700					

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
N20	Meadows Centre Bowlers	Weekly 2 hour carpet bowls session at the Meadows Community centre	Reduce social isolation, get together, keep fit	12 older people from Arbury and King's Hedges	Full cost: £1656 Income: £388		£1,116
	Officer comment	Recommend full amount.					
	Previous 2 years funding	2012/13 £1,000					
N21	Meadows Children and Family Wing	Monday & Tuesday after school clubs term time for 5-8 and for 8-11 year olds	Fun activities, engage and socialise with different communities; structured setting and healthy snacks support the needs of the children.	Arbury 20; Kings Hedges 18; East Chesterton 2. Disadvantaged area - low income, BME groups, domestic violence and children with behavioural problems	Full cost: £18,911 Income: £3240	£5,000	£2,000
	Officer comment	Community Development has awarded £15,500 and £20,000 for projects including this one. Recommend contribution as they need to find additional funding.					
	Previous 2 years funding	2012/13 £3990 2011/12 £690					
3							
N22	Not Quite Over the Hill Club	4 parties (all at Arbury Community Centre) and 4 trips (Summer, Spring, Autumn and Christmas)	To bring people together. To reduce social isolation.	Membership: Arbury 50 West Chesterton 10 East Chesterton 5 Kings Hedges 50. All older people many in their 80's and 90's. 60 attend parties and 100 trips.	Full cost: £3856 Income: £2200	£1,656	£1,656
	Officer comment	Group has a long waiting list to join. Recommend full amount.					
	Previous 2 years funding	2012/13 £300 jubilee party					

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
N23	Old Chesterton Residents Association (OCRA)	Meeting costs, AGM, campaigns, printing	Improve Old Chesterton's facilities to protect existing facilities and amenities.	Chesterton residents, river users and people travelling to Milton Road and Science Park	Full cost: £489 Income: £40	£449	£449
	Officer comment	Meet in St Andrew's Hall. Recommend full amount.					
	Previous 2 years funding	2012/13 £399	2011/12 £465				
N24	Rainbow Playgroup	To build an outside Shelter on playgroup premises based at The Grove School	To provide year round protection while children are outdoors	Kings Hedges 26; East Chesterton 1	Full cost: £5000 Income: £884	£4,116	£1,000
	Officer comment	School site, under 5's County remit. Recommend contribution only.					
	Previous 2 years funding	none					
N25	Red Hen	1. Toys, play and art equipment for children attending the weekly coffee morning 2. Family trip	1. Provide peer support and support of home school worker to local families. 2. Trip reduces isolation caused by poverty and lack of resources and to give positive experiences to children + families.	15-20 at coffee morning. 40-50 summer trip. All Arbury and Kings Hedges	Full cost: £800 Income: none	£800	£800
	Officer comment	Recommend full amount.					
	Previous 2 years funding	none					

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
N26	Romsey Mill	After school youth club providing positive activities via 12 weekly sessions at the Manor Pavilion January to March 2014. Attendees are children who have been identified as needing extra support and face multiple challenges.	Disadvantaged children to gain confidence, make friends and learn new skills, and can receive support, advice and guidance.	Up to 13 children aged 10-11 with disadvantage. Arbury 5; East Chesterton 3; Kings Hedges 5.	Full cost: £1504 Income £504	£1,000	£1,000
	Officer comment	Successful pilot project took place recently led by Romsey Mill Youth Workers and also Manor School staff. Recommend full amount.					
	Previous 2 years funding	2012/13 £4835					
N27	Sport Cambridge CIC	Summer holiday multi sports activities for 4 weeks for 2 hours a day at Manor Sports Centre.	High quality safe and enjoyable activities for primary school children. Generate a long-term interest in playing sport.	Target is 300 primary age children in total. 100 Arbury, 60 West Chesterton, 60 East Chesterton, 60 Kings Hedges.20 outside area	Full cost: £8280 Income: £2010	£4,920	£4,200
	Officer comment	City council have previously funded this via Activities for Cambridge for 4 years. 7 sports activities provided. Recommend contribution.					
	Previous 2 years funding	2012/13 £4500					
N28	St Andrews Hall	Chesterton Community Carols outside at St Andrews Churchyard (inside church if wet)	Draw people together and build bridges between people of all ages and social and economic backgrounds.	200 local residents. All from West and East Chesterton	Full cost: £246 Income: cover costs if wet	£246	£246
	Officer comment	Annual event. Recommend full amount.					
	Previous 2 years funding	2012/13 £226 2011/12 £287					

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
N29	St Andrews Hall	May Day one off event on land near the new Riverside Bridge	Build community cohesion and spirit in Chesterton, between people of different social and economic backgrounds.	150 local residents from W and E Chesterton including Wintercomfort service users as part of the café team.	Full cost: £257 Income: £53	£203	£203
	Officer comment Previous 2 years funding	Annual event. Recommend full amount. 2012/13 £260, £400 materials 2011/12 £175 chippings, £165 finger guards					
N30	St Lukes Church & Community Centre - Little Acorns	Baby toddler and carer's group x 48 weekly sessions	Parents can meet and learn from each other; safe, nurturing environment for small children to interact.	100+ Arbury 50; W Chesterton 15; East Chesterton 10; Kings Hedges 15. 15 out of area	Full cost £2710 Income: None	£1,355	£0
	Officer comment Previous 2 years funding	Under 5s County remit. Recommend no award. none					
N31	St Lukes Church & Community Centre - Everyone Welcome	Fortnightly group - soup lunches and afternoon teas	Reduce social isolation. Social interaction; nutrition Supported housing and residential homes for elderly.	50+ mainly older people. Arbury 30; West Chesterton 5; East Chesterton 5; Kings Hedges 5;5 out of area	Full cost: £2376 Income: £1230	£1,146	£1,000
	Officer comment Previous 2 years funding	Have trialled these events for 2 years. Recommend contribution. 2012/13 2011/12					
N32	St Lukes Church & Community Centre - Live Wires	After school activities x 18 fortnightly sessions eg crafts, stories, BBQ, cooking, sport, games	Activities for siblings varied age, gender, with behavioural difficulties and new to England, children of foreign students.	30 children age 5-11. Arbury 20; West Chesterton 5; Kings Hedges 5.	Full cost: £750 Income: £250	£500	£250
	Officer comment Previous 2 years funding	Recommend contribution. none					

Community Development

Community Activities

1. Activities which support children and young people and families experiencing disadvantage:

- § to provide children and young people with opportunities to participate in positive activities, engage in democratic processes, and improve the quality of life in neighbourhoods
- § to meet the needs of children and young people in the areas of growth or demographic change

2. Activities which support

- § **BME groups**
- § **people with disabilities**
- § **LGBT groups**
- § **women** lacking opportunities to live safe and fulfilling lives
- § **community cohesion** - activities helping people from different backgrounds to integrate into the Cambridge community and to get on well together

3. Activities which support older people to live socially and physically active lives.

Consideration will be given to specific activities and services that enable those groups and individuals to participate in their communities and improve their own well-being. Activities must include one or more of the following:

- § supporting those who are disadvantaged by low income/ disability/ discrimination
- § proposals that enable people to participate in decisions and influence the services that affect their lives
- § bringing people together to identify common issues and to bring about change
- § investigating local needs and developing responsive projects
- § increasing the awareness of and celebrating the city's cultural diversity

It is not for personal care services, proselytising or worship or services which are the responsibility of other statutory agencies

4. Social and Economic Deprivation

Projects, services or activities which promote Economic Inclusion.

- § Supporting organisations that help individuals to overcome barriers to participation in the City's economy.
- § Support, advice and guidance for workless people and those at the risk of worklessness to gain the confidence, motivation, skills and qualifications to engage in rewarding employment or entrepreneurial activities.

Arts & Recreation

1. Improve access to leisure activities

A targeted approach to improving access to arts and sports for city residents who currently have restricted access, particularly including:

- § Minority Ethnic Groups
- § People with disabilities
- § People on low incomes
- § Children, young people and older people at risk of exclusion from leisure opportunities

2. Enhance the City's cultural offer

Arts and sports activities that enhance Cambridge's cultural offer by doing some or all of the following:

- § Celebrating Cambridge's cultural identity or local traditions
- § Benefiting the local economy
- § Reflecting the city's creative reputation through being new, innovative, and ambitious
- § Promoting environmental sustainability

3. Encourage and support local neighbourhood arts and sports activities that enhance current provision and are for the benefit of local residents